



**LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT  
EXECUTIVE BUDGET  
EXTERNAL AGENCIES SUMMARY**

**Mayor's  
Recommended  
2005-2006**

**Arts, Cultural Assets, and Parks Fund**

Actors Theatre of Louisville Inc.	\$ 85,500
Asia Institute, Inc. (The Crane House)	2,900
Bates Community Development Corp	14,400
Blue Apple Players	13,400
Bunberry Theater	23,000
Creative Diversity Studio, Inc.	2,400
Fabulous Leopard Percussionists, Inc.	9,600
Farmington Historic Home	2,900
Frazier Historical Arms Museum	8,500
Furnace Art Center, The	4,300
Greater Louisville Fund for the Arts	421,700
Historic Locust Grove, Inc.	3,900
International Order of E.A.R.S. Inc. (Corn Island)	14,400
Jewish Community Center	8,600
Juneteenth Festival	11,000
Kentucky Center for the Arts Endowment	29,800
Kentucky Dance Council (Louisville Ballet)	71,000
Kentucky Museum of Arts & Craft	16,300
Kentucky Opera Association	222,000
Kentucky Public Radio Inc dba Public Radio Partnership	124,800
Kentucky Shakespeare Festival, Inc.	34,600
Kentucky Theatre Project, Inc.	5,800
Legal Aid Society, Inc.	4,800
Louisville Arts Council Inc.	42,200
Louisville International Cultural Center	4,300
Louisville Orchestra	167,900
Louisville Youth & Children's Choir	3,800
Louisville Youth Orchestra	1,900
Louisville Visual Arts Association	9,200
Lou Tate Foundation/Little Loomhouse	3,800
Music Theater of Louisville	11,500
Neighborhood House Inc.	8,600
Pleiades Theater Co.	3,800
Plymouth Community Renewal	3,800
Portland Museum, Inc.	20,700
Presbyterian Community Center	4,800
Speed Art Museum	29,800
Stage One	12,500
Squallis Puppeteers	3,800
Walden Theater	5,800
West Louisville Talent & Education Center (WESTEC)	7,500
SUBTOTAL:	<u>1,481,300</u>



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**Business Associations Fund**

Co-Alliance Business Association	29,700
East Downtown Business Association	7,000
Fern Creek Community Assoc. & Chamber of Commerce	6,000
Frankfort Avenue Business Association	7,500
Highlands Commerce Guild	5,000
Hikes Point Area Business Association	5,000
Hispanic Business Association	2,400
Louisville East - Middletown Chamber of Commerce	2,500
Lyndon Area Business Association	3,000
Main Street Association	3,000
North East Louisville Business Association	4,000
Okolona Area Merchants & Business Associations	1,300
Pleasure Ridge Park Area Business Association	7,500
Poplar Level Area Business Association	3,000
Prospect Area Business Association	2,500
Riverport Business Association	2,000
Shively Area Business Association	6,000
South Central Business Association	1,600
St Matthews Area Business Association	2,000
South Louisville Business Association	1,500
SUBTOTAL:	<u>102,500</u>

**Housing Fund**

CRANE Community Development Center	28,800
Habitat for Humanity	14,400
Housing Partnership	52,800
Legal Aid Society	14,400
Louisville Community Design Center	81,600
Metropolitan Housing Coalition	57,600
Neighborhood Development Corp.	14,400
New Directions Housing Corp.	57,600
River City Housing	38,400
Urban League of Louisville	14,400
SUBTOTAL:	<u>374,400</u>



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**Human Services Community Fund**

A New Beginning fo Women, Inc.	11,500
AIDS Interfaith Ministries of Ky	19,100
American Veteran's Association	2,900
Americana Community Center	114,600
Arcadia Community Center	19,100
Bates Community Development Corp	4,500
Bellewood Presby. Home for Children	25,800
Bridgehaven, Inc.	14,100
C.A.S.A. Inc.	11,400
C.G.M. Services Inc. (Louisville Diversified Services)	21,400
Cathedral of the Assumption	9,600
Catholic Charities of Louisville	89,700
Center for Women & Families	260,700
Clothe-a-Child Consortium, Inc.	7,600
Coalition for the Homeless	81,000
Community Coordinated Child Care	98,000
Community Employment Inc.	4,800
Council on Mental Retardation, Inc.	23,900
Dare to Care	43,100
Down Syndrome of Louisville	6,100
Dreams With Wings, Inc.	9,500
E.C.H.O.	3,900
Elder Serve, Inc.	183,700
Family & Children's Counseling Centers	86,800
Family Place, The	63,400
Father Maloney's Boy's Haven	25,800
GuardiaCare Services, Inc.	17,100
Harbor House of Louisville	19,100
Healing Place, The	129,900
Home of the Innocents	23,900
House of Ruth, Inc.	90,900
Jefferson St. Baptist Church	7,600
Jewish Family & Vocational Services	19,500
Kling Center, Inc.	45,800
Legal Aid Society	166,200
Louisville Deaf Oral School	7,600
Ministries - East Louisville Community	34,700
Ministries - Eastern Area Community	32,700
Ministries - Fairdale Area Community	25,300
Ministries - Fern Creek/Highview United	30,100
Ministries - HELP of Central Louisville	34,700
Ministries - Highlands Community	95,400
Ministries - Jeffersontown Area	5,900

(continued - Community Fund)



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Ministries - Shively Area	40,500
Ministries - South East Association	57,300
Ministries - South Louisville Community	147,800
Ministries - Southwest Community	36,300
Ministries - St. Matthews Area	5,900
Ministries - United Crescent Hill	26,400
Ministries - United South Central Louisville	71,900
Ministries - West Louisville Community	172,700
National Center for Family Literacy	9,600
New Directions Housing Corp.	28,700
Plymouth Community Renewal Center	19,100
Presbyterian Child Welfare Agency	9,600
Prodigal Ministries, Inc.	11,000
Project Women, Inc.	9,200
Schizophrenic Foundation of Ky. (Wellspring)	15,300
Senior Citizens East	11,400
Seven Counties Services (JADAC)	16,800
Society of St. Vincent DePaul	39,800
Special Olympics Kentucky	7,100
St. John's Center	42,800
Urban League of Louisville	9,500
Visually Impaired Preschool Services	9,500
Volunteers of America	124,500
Wayside Christian Mission	31,300
Wesley House Community Services	6,200
SUBTOTAL:	<u>2,988,600</u>

**Youth Fund**

Adelante Hispanic Achievers, Inc.	7,200
Administrative Office of the Courts	22,400
All Care Community Center	22,900
Americana Community Center	23,800
Bates Community Development Corp.	22,000
Big Brothers Big Sisters of Kentuckiana	22,500
Boys and Girls Clubs, Inc. The	18,000
Canaan Community Development Corp.	22,000
Catholic Charities of Louisville	42,800
Family Life Center, Inc. (St. Stephens)	23,800
Father Maloney's Boys Haven	4,800
Girl Scouts of Kentuckiana	23,000
Girls on the Run of Louisville	9,600
Junior Achievement of Kentuckiana	14,200
Kentucky Shakespeare Festival, Inc.	5,300



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(continued - Youth Fund)

Kentucky Refugee Ministries	10,600
Lac Viet, Inc.	3,900
Lincoln Foundation	9,100
Louisville Central Community Center	18,000
Maryhurst, Inc.	28,600
Neighborhood House	24,800
New Directions Housing Corp.	5,700
Non-School Hours Grants	37,200
Peace Education Program	26,600
Plymouth Community Renewal Center	31,700
Presbyterian Community Center	9,600
Project One, Inc.	45,300
Refuge Community Development Center	4,800
River City Drum Corp.	18,100
Russell Youth Club	4,700
Salvation Army Boys And Girl Clubs	27,600
Sir Friendly "C"	18,000
South East Associated Community Ministries	3,300
South Louisville Community Ministries	14,200
St. Anthony Community Outreach Center	22,500
St. George's Comm Center	14,400
Teen Pregnancy Prevention	19,000
United Crescent Hill Ministries	18,000
Urban League of Louisville	28,600
Women 4 Women, Inc.	19,000
YMCA of Greater Louisville	49,600
Young Adult Development in Action	65,900
Youth Alive, Inc.	22,000
SUBTOTAL:	885,100

**Total for Community Non-Profit External Agency Funds**      5,831,900

**Neighborhoods & Community Outreach**

Sister Cities	82,000
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**Community Development Cabinet Office**

Bulldogs in the Bluegrass	25,000
Capital Attraction Strategy	50,000
Greater Louisville, Inc.	1,200,000
Greater Louisville Sports Commission	150,000
Kentucky World Trade	130,000
KIPDA	172,400
Louisville Central Area, Inc.	160,000
Mayor's High Impact 100	117,000
MetaCyte	350,000
Soil & Water Conservation	83,500
SUBTOTAL:	2,437,900



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**Housing**

African American Heritage Center	125,000
Housing Partnership	40,000
Metro Housing Coalition	50,000
Urban League of Louisville	<u>105,000</u>
SUBTOTAL:	320,000

**Health & Family Services Cabinet Office**

Jefferson County Cooperative Extension	340,600
Louisville Education & Employment Partners	210,000
Metropolitan Scholars Program	<u>650,000</u>
SUBTOTAL:	1,200,600

**Health**

Community Physical Activity Mini-grants	15,000
JCPS-Health Promotion Schools of Excellence	<u>60,000</u>
SUBTOTAL:	75,000

**Human Services**

American Red Cross (WHEELS)	95,000
Center for Non-Profit Excellence	25,000
Community Resources Network	35,000
Community Schools	119,000
Coordinated Community Child Care	65,000
JCPS-Neighborhood Place	100,000
Partnership Funds (Assistance to Community)	500
Seven Counties Crisis & Information Center	<u>110,000</u>
SUBTOTAL:	549,500

<b>Total Department External Agency Funding</b>	<u>4,665,000</u>
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**Grand Total External Agencies \$ 10,496,900**